

Program A: Administrative

Program Authorization: R.S. 46:2301-2303

Program Description

The mission of the Administrative Program of the Office of Indian Affairs is to address issues related to Native Americans and achieve the goal of Indian self-determination, while at the same time serving the interests of the State of Louisiana.

This program addresses issues in legislation and other actions to alleviate social, economic, and educational deprivation of native Americans; and acts as a transfer agency for \$3.1 million in statutory dedications to local governments.

The goal of the Administrative Program of the Office of Indian Affairs is to provide services to the Indian tribes of Louisiana in all areas of Indian issues and concerns and to foster recognition of the community in the eyes of the non-Indian public.

There are ten tribes (six of which are recognized by the State of Louisiana and four of which are recognized by the federal government), with a collective population of approximately 30,000 Native Americans in Louisiana that seek the assistance of this office in legislation and other actions to alleviate the social, economic and educational deprivation experienced by Louisiana's Native Americans.

The Office of Indian Affairs performs the following activities: administers programs relative to Louisiana Indians; makes recommendations to the governor and to the legislature for needed improvements and additional resources to promote the welfare of the Indians in Louisiana; serves as the official negotiating agent of the state upon which federally-recognized tribes in the State of Louisiana may serve notice of any request to negotiate state tribal compacts; and prepares and submits an annual report to the legislature and governor.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$72,951	\$67,211	\$67,211	\$67,644	\$67,041	(\$170)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	7,175	25,000	25,000	25,000	25,000	0
Statutory Dedications	1,847,087	3,100,000	3,100,000	3,100,000	3,100,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,927,213	\$3,192,211	\$3,192,211	\$3,192,644	\$3,192,041	(\$170)
EXPENDITURES & REQUEST:						
Salaries	\$44,713	\$46,095	\$46,500	\$46,500	\$46,500	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	6,429	8,241	6,686	6,873	6,686	0
Total Operating Expenses	21,354	11,217	11,719	11,948	11,532	(187)
Professional Services	0	0	0	0	0	0
Total Other Charges	1,854,717	3,126,658	3,127,306	3,127,323	3,127,323	17
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$1,927,213	\$3,192,211	\$3,192,211	\$3,192,644	\$3,192,041	(\$170)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
TOTAL	1	1	1	1	1	0

SOURCE OF FUNDING

This program is funded with State General Fund, Fees and Self-generated Revenue, and Statutory Dedications. Self-generated revenues are from the sale of prestige license plates. Dedications are derived from the Avoyelles Parishes Local Government Gaming Mitigation Fund which is generated from Indian gaming revenues. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Avoyelles Parish Local Government Gaming Mitigation Fund	\$1,847,087	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$67,211	\$3,192,211	1	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$67,211	\$3,192,211	1	EXISTING OPERATING BUDGET - December 2, 2002
\$20	\$20	0	Risk Management Adjustment
(\$3)	(\$3)	0	UPS Fees
(\$187)	(\$187)	0	Other Adjustments - Cuts to fund the retirement and group insurance adjustments
\$67,041	\$3,192,041	1	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$67,041	\$3,192,041	1	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$67,041	\$3,192,041	1	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$3,100,000	Avoyelles Parish Local Government Gaming Mitigation Fund
\$25,000	American Indian Scholarship Fund. The funds are derived from the sale of Native American prestige license plates.

\$3,125,000	SUB-TOTAL OTHER CHARGES
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Interagency Transfers:

\$2,070	Office of Telecommunication Management charges
\$209	Office of Risk Management
\$44	Uniform Payroll System fees

\$2,323	SUB-TOTAL INTERAGENCY TRANSFERS
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\$3,127,323	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2003-2004.